## Tri-State 2015 ERP Scenario Matrix

<table>
<thead>
<tr>
<th>Case Description</th>
<th>BAU - Base</th>
<th>BAU - High</th>
<th>BAU - Low</th>
<th>100MW Forced Coal Retirement</th>
<th>300MW Forced Coal Retirement</th>
<th>Increased DSM/EE</th>
<th>PTC Extension w/ Low Cost Renewables</th>
<th>High Commodity Prices w/ High Load</th>
<th>High Renewable Penetration w/ Energy Storage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Load Forecast</td>
<td>Base</td>
<td>High</td>
<td>Low</td>
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<td>Commodity Price Forecast</td>
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<tr>
<td>Solar/Wind Costs</td>
<td>per EPRI TagWeb</td>
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<td>PTC/ITC Extension</td>
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<td>EE/DSM Level</td>
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<td>CPP-BB#4 for EE</td>
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<td>RPS Level</td>
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<td>CO&gt;20%/NM&gt;10%</td>
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