

2010 ELECTRIC RESOURCE PLANNING PUBLIC PARTICIPATION PROCESS

Meeting Schedule

- 1st Meeting** Fri. April 16 8 a.m. to 1 p.m.
Provided background about Tri-State, which included an overview on the association's organization structure, philosophy, cooperative governance, regulation and ratemaking, as well as information about transmission system planning and system-wide energy efficiency efforts.
- 2nd Meeting** Fri., April 23 8 a.m. to 1 p.m.
Agenda included presentations from Tri-State on its load forecasting and resource planning processes, as well as resource planning modeling.
- 3rd Meeting:** Wed., May 19 8 a.m. to 5 p.m.
Intended for public participants to provide information for Tri-State's consideration as it prepares resource portfolio alternatives.
- 4th Meeting:** Thurs. June 10 8 a.m. to 12 p.m.
Tri-State will present the results of the modeling of its reference case, as well as certain boundary cases, including a comparison of the net-present value of the modeled alternatives. Tri-State will provide drafts of additional scenarios in response to 3rd meeting.
- 5th Meeting:** Thurs. July 1 8 a.m. to 12 p.m.
Public participants can ask questions about the modeled alternative results presented at the June 10 meeting. Further discussion will be held about additional scenarios.
- 6th Meeting:** Thurs. July 15 8 a.m. to 12 p.m.
Tri-State will present chosen models of scenarios in response to requests presented at the July 1 meeting.
- Final Draft Plan Review** Date to be determined
Tri-State will present the draft results of its evaluation and the various resource scenarios it modeled during the public participation process. Tri-State will discuss the components of any action plan that stems from the public participation process.